G. R. S. 58
Previous references.

File No. 9 of 1903-04

190 .

Serial Nos.

(Local Boards

Later references.
Collection A of this file

GENERAL AND REVENUE SECRETARIAT.

Collection A

Serial Nos. 1–2

Part B. for

SUBJECT.

District Fund Budget Estimates of the Kadur Local Fund Circle for the year 1903-04

GPG—8,000—7-4-07

1

Matter for disposal by Circulation.

Subject.

Distrct Fund Budget Estimates of the Kadur Local Fund Circle for the year 1903-1904, providing for an income of Rs. 65,991 (including an opening balance of Rs. 10,730) and an expenditure of Rs. 56,216.

(vide draft order & Council Statement)

Circulated to Councillors.

By Order,

H. Manjundayya
Secretary.

24 - 3 - 1903

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 24 - 3 - 1903 Received on 26 - 3 - 03 C 189	no remarks 26/3/1903
C. Sreenivasiengar, Esq., Second Councillor. Sent on 31 - 3 - 03 Received on 31. 3. 1903 C 120	I agree to the decision proposed C Sreenivasiengar 1/4/03

MGCPB—100—28-11-02.

Dr to Dr 3/4

31/3

C

2

Consolidated Budget Estimates of Receipts and Expenditure under

Items	Details of Receipts	Sanctioned Estimate for 1902-03	Estimate 1903-1904 As proposed	Estimate for 1903-1904 As Sanctioned	Remarks
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds ...	48,000	50,000	50000	
II	Sale of stray cattle	150	150	330	
III	Fines for cattle trespass	3,500	3,500	3000	
IV	Ferry collections	400	500	500	
V	Tolls				
VI	Fees from 3rd class Travellers' Bungalows ...	130	130	130	
VII	Contributions	577	1151	1151	
VIII	Grants in aid				
IX	Miscellaneous—	150	150	150	
	(1)				
	(2)				
	(3)				
	(4)				
	(5)				
	(6)				
	(7)				
	(8)				
	Total Annual Income ...	52,877	55,581	55261	
	Opening Balance ...	2,270	12,230	10730	
	Total including Balance ...	55,147	67,811	65,991	

3

Funds of the Kadur Local Fund Circle for 1903-1904

Rems	Expenditure	Sanctd Estimate for 1902-03	Estimate for 1903-1904 As proposed	Estimate for 1903-1904 As Sanctioned	Remarks
	A—Public Works to be executed by P. W. D.				
I	Original works	.	500	500	
II	Repairs	21,830	21,260	21,260	
III	Establishment	3,558	4,333	4,333	
IV	Tools and Plant ... — ...	83	123	123	
V	Reserve				
	Total Public Works to be executed by P. W. D..	25,471	27,216	29216	
	B—Public Works to be executed by Rev. Dept.				
I	Original works	400	3,000	3,000	
II	Repairs	500	2,000	2000	
III	Establishment	90	500	500	
IV	Tools and Plant	.	25	25	
V	Reserve	18	.	.	
	Total Public Works to be executed by Rev. Dept.	1,008	5,525	5,525	
	C—Civil Charges.				
I	Establishment	1,201	1,201	1201	
II	Medical scholarships..	716	860	860	
III	Hospitals and Dispensaries	8,624	7,976	7,976	
IV	Midwives	1,532	1,532	1,532	
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhanas and Chattrams	2,654	3,204	3,174	
VI	Conservancy and sanitary charges	1,500	2,000	2,000	
VII	Vaccination	120	120	120	
IX	Contributions	592	2,887	2,887	
X	Miscellaneous—				
	(1) Repairs to Cattle pounds	.	.	.	
	(2) Commission to pound Keepers	600	600	600	
	(3) Cost of feeding impounded cattle				
	(4) Obstruction of Cows for Snakes	.	.	.	
	(5) Travelling allowance to Members of the Board	300	400	1400	
	(6) Pensions	.	.	30	
	(7) Advances recoverable	.	.	.	
	(8) Other items	69	695	695	
	(9)				
	(10)				
	Total Civil Charges ...	17,938	21,475	21,475	
	Grand Total of Expenditure ...	44,417	56,216	56216	
	Closing Balance ...	10,730	11,595	9775	
	Grand Total ...	55,147	67,811	65,991	

Submitted to His Highness
the Budget has passed
through the Council and may
be sanctioned.

7. IV. 03

5

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

9521/3.4.03

467 Distrct Fund Budget Estimates of the Kadur Local Fund Circle for the year 1903-04.

Order.

~~KRM~~

13/4/03

565

Sanction received 15.IV.03

N 17/4/03

H.V.K.

Please check figures before issue

Orig 17/4

Checked HHG. 18.4.03

May the draft be issued

Orig 18/4/03

Yes BB 18/4.

A
Sc 1

L 1459
61

OFFICE OF THE DEWAN
1903 8997
17 FEB 1903

From The President of the Local Fund Board Kadur circle

To The Secretary to the Government of Mysore Revenue & Rev. Deptt.

(1)

Dated 10th February 1903

Despatched 16th February 1903

Received

General No. 473.
No.

Enclosure No. 1 Memorandum + 10 Enclosures

Submitting budget Estimates of the Kadur Local Fund circle for the year 1903-04.

To the Commissioner No 1556-30 dt 1/5/03

Council subject.
Draft submitted.
9/3/3

The 2nd Councillor

L.D. 589
2.0 3.03
Lump purpose

The Dewan
21/3/3

Rec 2.3.03
92 52

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22.III.03

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L 7
17.2.03

Recd
Fo. 7/3
17/2/03

Council Stat[illegible]

MGCPB—50 reams—6-12-02. 19.2.03

2

1903.

Office of the President of the Local Fund Board, Kadur Circle.
Dated Chikmagalur, the 10th February

From

M. Narain Rao Esquire,
President of the
Local Fund Board
Kadur Circle.

To

H.V. Nanjundayya Esquire, M.A, M.L,
Secretary to the Government of Mysore,
General and Revenue Department.

Sir,

I have the honor to submit herewith for sanction of Government the budget estimates of the Kadur Local Fund Circle for the year 1903-04 as approved by the Board at their meeting of the 6th February 1903 together the marginally noted enclosures &c. connected therewith.

Enclosure A
" B
" C
" B
" C
" d
" f
" g
" H.
with extract of para X of the District Fund Board Proceedings dated the 6th February 1903

I have the honor to be,
Sir,
Your most obedient servant

M. Narain Rao

President of the
Local Fund Board
Kadur Circle

Proceedings of the District Council Board meeting held in the Kadur Circle convened at Chikmagalur on Friday the 6th February 1903.

× —— × —— ×

X Draft District Council Budget Estimates for the Kadur Circle for 1903-04; an abstract of which is given below:—

Opening balance on 1st July 1903.	12,230-"-
Expected Receipts ...	55,581-"-
Total	67,811-"-

Expenditure:

A Works to be executed by P.W.D.	29216-"-
B do — by Revenue Deptt. ...	5525-"-
C. Civil Charges	21475-"-
Total	56,216-"-
Closing Balance — ——	11,595-"-

Resolved that the above Budget Estimates be submitted to Government for Sanction

× —— × —— ×

"Extract"

M. Narain Rao

President
Local Council Board
Kadur Circle

District Fund Budget Estim
of the Kadur Circle for 1903-

Consolidated Budget Estimates of Receipts and Expenditure under D

RECEIPTS.	Actuals for 189 — 1901-02			Sanctioned estimate for 189 — 1902-03	Estimate for 189 — 1903-04	Remarks
One Anna Cess on Land Revenue	60,216	9	1	59,436	61,735	
I. 76 per cent of ditto creditable to District Funds ...	45,764	9	6	48,000	50,000	
II. Sale of stray cattle	533	13	6	150	150	
III. Fines for cattle trespass	2,529	9	11	3,500	3,500	
IV. Ferry collections	498	12	-	400	500	
V. ~~Tolls~~	122	15	6	130	130	
VI. Fees from 3rd class Travellers' Bungalows ...	515	9	3	577	1451	
VII. Private contributions	-	-	-	-		
VIII. Grants-in-aid	-	-	-	-		
IX. Miscellaneous—						
(1) Sale of manure	19	6	-			
(2) P. W Receipts	8	8	-			
(3) Fines under Village Sanitation Regulation	21	8	-			
(4) Advances recoverable — ...	48	-	-	150	150	
(5)	-	-	-			
(6)	-	-	-			
(7) Other items	121	7	6			
Total Income.....	50,184	3	2	52,877	55,581	
Opening Balance.....	5754	4	-	2,270	12,230	
Grand Total.....	[illegible]			[illegible]	67,811	

Dated, Chittoor
the 12th February 1903

unds of the Local Fund Circle of Kadur District for the year 188[illegible]

EXPENDITURE.	Actuals for 189 — 1901-02	Sanctioned estimate for 188 — 1902-03	Estimate for 189 — 1903-04	Revised Estimate for 189 — 1903-04
A. Public works to be executed by D. P. W.—				
I. Original (*vide* Enclosure B)	2,947 14 .	25,330	500	500
II. Repairs (*vide* Enclosure C)	18,080 15 .	20,438	24,260	24,260
III. Establishments	3,683 8 7	3,453	4,333	4,333
IV. Tools and Plant	105 3 10	80	123	123
V. Reserve				
Total A.....	24,837 9 5	23,971	29,216	29,216
B. Public works to be executed by Revenue Officers—				
I. Original (*vide* Enclosure B)	274 5 2	400	3,000	3,000
II. Repairs (*vide* Enclosure C)	176 10 4	500	2,000	2,000
III. Establishments	84 7 6	90	500	500
IV. Tools and Plant	. . .	.	25	25
V. Reserve	. . .	18	.	
Total B.....	535 7 .	1,008	5,525	5,525
C. Civil Charges— (Vide Encl: D).				
I. Office establishments	1,119 13 2	1,201	1,201	1,201
II. Medical scholarships	877 14 1	746	860	860
III. Hospitals and dispensaries	7,632 7 4	8,624	7,976	7,976
IV. Midwives	1,220 13 2	1,532	1,532	1,532
V. Sweepers and caretakers for 3rd class Travellers' Bungalows and Musafarkhanas, &c.	2,217 10 .	2,654	3,204	3174
VI. Conservancy and Sanitary Charges	1,215 6 5	1,500	2,000	2,000
VII. Vaccination	95 1 .	120	120	120
VIII. Refunds	. . .	.	.	.
IX. Contribution	1,393 13 4	592	2,887	2,887
X. Miscellaneous—				
(1) Repairs to cattle pounds	349 10 11			
(2) Commission to pound-keepers	238 14 1	600	600	600
(3) Cost of feeding impounded cattle ...		.		400
(4) Destruction of cover for snakes	354 . .	300	400	
(5) Travelling allowances to Members of the Board.	32 8 .	.	.	30 30
(6) Pensions	38 . .	.	.	
(7) Advances recoverable... ...	. 13 6	69	695	695
(8) Other items				
Total C...	16,786 13 4	17,938	21,475	21,475
Total A, B and C...	42,159 14 3	42,917	56,216	56,216
Closing Balance...	2,270 . 11	12,230	11,595	9,775
Grand Total...	44,429 15 2	55,147	67,811	65,991

Deputy Commissioner,
Kadur District.

sore.—2-9-38—500.

Enclosure Statement showing the Assets upon which the Local Cess for 1902-03 has been calculated in the [illegible] Land Circle

L.F.42B.] of Kadur District District or Division.

Details.	Assets on which the cess is calculated as per jamabandi of 1901-02 or such other latest year for which the accounts are completed.	One Anna Cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 1903-1904	
1	2	3	4	5	6	7	8
Cess charges on—							
(a) Land revenue of assessed lands...	7,92,913 10 10	49,562 1 9					
(b) Value of inams, whether they pay any jodi or not ...	69,802 8 3	4,362 11 3					
(c) Sayer ...	92,202 2 6	5,765 14 11					
(d) Miscellaneous—							
(1) Amarayi ...	1,204 1 -	75 4 1					
(2) Kuranga stones...	- - -	- - -					
(3) Chunam kilns ...	258 - -	16 2 -					
(4) Pasture lands ...	6,218 3 -	388 10 10					
(5) other items ...	29,275 10 8	1,534 13 9					
(6) Salt	475 - -	29 11 -					
(7)							
Total	9,92,349 4 3	61,735 5 7	46,919 - -	[illegible]	50,000	50,000	

Dated, Chikmagalur
10th February 1903

President of the Local Boards
KADUR DIST.

Enclosure B—*Public Works to be executed by P. W. Dept.*

Details of Original Works proposed to be executed out of District Funds of the Kadur [illegible]

P. W. 42c.] or Division during ~~189~~ 1903-04

No.	Name of work.	Actual or probable amount of estimate.	Outlay. Actual to end of 1901-2	Outlay. Probable to end of 1902-3	Estimate for 1903-4	Remarks.
1	Constructing a native kitchen					
2	to the 3rd class Travellers' Bunga-					
3	-low at Lingadahally -	500			500	Estimate
4						under
5						-para-
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
	Total....	500			500	

Dated, Chikmagalur 12
the 10th February 19

Enclosure C—II, *Repairs to be executed by P. W. Dept.*

Details of allotment of Expenditure on *Repairs of Roads*, &c., in the Local Fund Circle of

L. F. 42E.] the Madras District or Division for ~~1902-03~~ 1903-04

No.	Details.	~~1902-03~~ Length of roads in miles.	Rate per mile.	Cost estimated.	~~1903-04~~ Length of roads in miles.	Rate per mile.	Cost estimated.	Remarks.
1	2	3	4	5	6	4	8	9
1	Animahal-Mudigere Road	4½	50	225	4½	80	360	Heavy traffic ... wears Macadam-bad + Mudgere
2	Magadi-Javagal Road	14	50	700	14/17	70	980	Mc traffic is ... Portions near Kalasapur + Bala-vadi very bad
3	Banavar-Sira Road	3	50	150	3	50	150	
4	Banavar-Sakre-patna Road	16	60	960	16	60	960	
5	Birur-Ajjam-pur Road	9	60	540	9	80	720	Mc roads very bad and has ... improved
6	Birur-Lingada-halli Road	10	60	600	10	60	600	
7	Tarikere-Hos-durg Road	21	80	1,680	21	100	2100	Portions run ... Black cotton ... and the ... all of metal is ... insufficient.
8	Bukkambudi Sivanr Road	3	30	90	3	30	90	
9	Shimoga-Yedahalli Road	10½	100	1050	10½	100	1050	
10	Mudgere-Baidavalli Road	8	30	240	8	30	240	
11	Chikmagalur-Yedehalli Road	40	80	3,200	40	100	4,000	Runs thro' ... jungle and ... shedulo.
12	Chokkanna's Road	4	30	120	4	30	120	
13	Tippahalli-Hire-Kolali Road	4	30	120	4	30	120	
14	Handi-Aldur Road	4	30	120	4	30	120	
	Total....	154	-	9,795	151	-	11,610	

Enclosure C—II, *Repairs to be executed by P. W. Dept.*

Details of allotment of Expenditure on *Repairs of Roads*, &c., in the Local Fund Circle of

L. F. 42E.] the Kadur ..... District or Division for ~~199~~ 1902-03 ~~199~~ 1903-04

No.	Details.	~~199~~ 1902-03			~~199~~ 1903-04			Remarks.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
	Brought forward	151		9795	151		11,610	
1	Mudgere-Belur Road	8	40	320	8	40	320	
2	Baba Budan Hill Road	36	60	2,160	41	80	3,280	Passes thro' ... ghauts.
3	Seetha Road	-	-	-	4	70	280	The newly opened ...
4	Santave-in-Kalhatti Road	4½	50	225	4½	50	225	
5	Jornamavu-Joldal Road	6	40	240	6	60	360	The condition of ... road is very bad and requires ... improved.
6	Sollebyle-Singgiri Road	6	50	300	6	50	300	7 miles are in ...
7	Sollebyle-Balehole Road	18	60	1,080	18	80	1440	Malnad ... requires ... grant.
8	Narve-Naglapur Road	3	80	240	3	80	240	
9	Narve-Singgiri - Nemmar Road	6	50	300	6	50	300	9 miles are in ...
10	Singgiri-Kigga Road	3	40	120	3 2	40	120 80	1 mile is in ... 2 miles ... hitherto in ... have been ... as resolved ... para VI of ... Resolution ...
11	Nemmar-Heggar Road	6	30	180	6	30	180	
12	Doubla Estate Road	2	30	60	2	30	60	
13	Magundi-Kalsa Road	15	60	900	15	80	1200	Runs thro' ... jungle.
14	Yedahally-Manda-gadde Road	10	50	500	10	50	500	
15	Yedahally-Bale-honnur Road	21	60	1260	21	80	1680	Do —
	Carried over Total.....	295½	-	17,680	306½	-	22175	

16 17

Enclosure C—II, *Repairs to be executed by P. W. Dept.*

Details of allotment of Expenditure on *Repairs of Roads*, &c., in the Local Fund Circle of

L. F. 42E.] the Kadur ..... District or Division for ~~189~~ 1903-04

No.	Details.	189 1902-03			~~189~~ 1903-04			As Sanctioned by Govt.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	Remarks.
1	2	3	4	5	6	7	8	9
	Brought forward	295¾		~~17620~~	~~306¾~~		22195	
30	Koppa-Badagi Road	6	30	180	6	30	180	
31	Koppa-Thirthahalli Road	5	50	250	5	50	250	
32	Koppa-Kalsapur Road	6	30	180	6	30	180	
33	Harihanpur-Kunimakki Road	4	30	120	4	30	120	
34	Begar-Sringeri Road	2	50	100	2	50	100	6 miles are in Sringeri Jahgir
35	Railway Feeder Roads	4¼	40	170	4¼	60	255	Requires to be improved
7	M. F. Yds.							
	Devanur —"— 7—110							
8	Kadur *1 —"—							
	Birur —"— 1—14							
9	Ajjampur " 2—"							Balehonnur Kalsa road referred to in para 4 of Proc No 165-50 C.D. 02 dt 10/4/02 is not here.
	Sivane 1—7—"							
10	Total 4—2—31							
11	*1 includes also bit of road from Kadur Travellers' Bungalow to Railway Station							
12								
13	Reserve Grant for repairs of Travellers' Bungalows						1000	
14								
	Total.... Carried down	322¾		18,680	333¾		24260	~~24260~~

Dated, Chikmagalur
10th February 1903

17 12

Enclosure C—II, *Repairs to be executed by P. W. Dept.*

Details of allotment of Expenditure on *Repairs of Roads*, &c., in the Local Fund Circle of

L. F. 42E.] the ..Kadiri.....District or Division for ~~189~~ 1903-04

No.	Details.	1902 ~~189~~ 1903			1903 ~~189~~ 1904			As sanctioned by Govt.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	Remarks.
1	2	3	4	5	6	7	8	9
1	Brought forward	322¾		18,680	333¾		24,260	
	Total Repairs	322¾		18680	333¾		24,260	24,260
2				Abstract				
3	Original Works						500	
4	Repairs						24,260	
5	Establishment						4,333	
6	Tools and plant						123	
7								
8								
9								
10								
11								
12								
13								
14								
	Grand Total.... of works to be executed by P.W. Dept.						29,216	29,216

ted, Chittoor, 10th February 1903.

President of the Local Fund Board.

KADIRI DIS

13

Enclosure B—*Original Works to be executed by Revenue Officers.*

Details of *Original Works* to be executed out of District Funds of the Kaduna District

L. P. 42b.] or Division during ~~189~~ 1903-04

No.	Name of work.	Actual or probable amount of estimate.	Outlay. Actual to end of 1901-02	Outlay. Probable to end of 1902-3	Estimate for 1903-4	Remarks. As sanctioned by Govt
1	clearing jungle and constructing sluices to the reservoirs					
2						
3	which supplies drinking water					
4	to the officials Quarters at					
5	Bilyadi, Kopp a Jalutt	500	.	500	500	
6						
2	Sinking wells &c in places					
7	where they urgently necessary	2000	.	2000	2000	
8						
3	Reserve for other works	500	400	500	500	
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
23						
24						
24						
25						
26						
27						
28						
29						
30						
31						
	Total....	3000	400	3000	3000	3000

Dated, Chikun agalum
10th February 1903

Mr Manning Hall
President of the Local Boards.
KADUNA DISTRICT.

17 14

Enclosure C—II, *Repairs to be executed by Revenue Officers.*

Details of allotment of Expenditure on *Repairs of Roads*, &c., in the Local Fund Circle of

L. F. 42F.] the Kadur District or Division for ~~189~~ 1903-04

No.	Details.	~~189~~ 1902-03			~~189~~ 1903-04			As sanctioned for 1903-04. Remarks.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
1	Annual repairs of Hirenagalur		4			4		
2	Dantavanakkie Road —	2	25	50	2	25	50	
3	Ditto of Hallusa-							
4	-firkanas, 5 Inspection Lodges and one Chavadi							
5	ten —			400	19	100	1900	These buildings are in a bad state and require repairs
					1	50	50	
6								
7								
8	Abstract. Original worth 3000							
9	Repairs 2000							
10	Establishment 500 Toolsetplant 25							
11	Total 5525							
12								
13								
14								
	Total....			450			2000	2000 / 1

Dated, Chikmagalur
10th February 1903

Vice Chairman Taluk Board

President of the Local Board
KADUR

168 pages 20 15

L. F. 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or ~~Division~~ of Kadur during ~~189~~ 1903-04.

Budget item.	Details of items.	Sanctioned estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
4		3	4	4	3	4	4	16
I	Head Office							
	(a) Quota towards the pay of the Establishment of the President's Office + pension	.	.	847	.	.	847	
	(b) Contingencies	.	.	60	.	.	60	
	(c) Travelling allowances	.	.	100	.	.	100	
	(d) Furniture	.	.	50	.	.	50	
	(e) Taluk Office Contingencies	6	2	144	6	2	144	
	Total I	.	.	1201	.	.	1201	
II	Medical Scholarships							
	(a) For students undergoing training in the Madras Medical College	.	.	646				
	(b) Purchase of books &c.	.	.	213				
	Total II	.	.	859	.	.	860	
III	Hospitals & Dispensaries							
	A. Full cost of:—							
	(1) Shimoga							
	(a) Establishment							
	(1) Compounder	1	8	96	1	8	96	
	(2) Dispensary Coolie	1	7	84	1	7	84	
	(3) Watchman	1	2	24	1	2	24	
	(b) Contingencies	.	10	120	.	10	120	

(contd)

Dated, Chikmagalur
10th February 1903

Deputy Commissioner,
Kadur District.

L. F. 42 G.

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kadur during ~~189~~ 1903-04

Budget item.	Details of items.	Sanctioned estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
III	Hospitals & Dispensaries continued-							
	(c) Charge allowance	.	20	240	.	20	240	
	(d) Feeding in-patients	.	.	60	.	.	60	
	(e) House rent	.	.	100	.	.	100	
	Total (1)	.	.	724	.	.	724	
	(2) Kadur							
	(a) Establishment							
	(1) Compounder	1	10	120	1	10	120	
	(2) Dispensary Cooly	1	6	72	1	6	72	
	(3) Waterman	1	3	36	1	3	36	
	(b) contingencies	.	10	120	.	10	120	
	(c) Charge allowance	.	10	120	.	10	120	
	(d) Feeding in-patients	.	.	60	.	.	60	
	Total (2)	.	.	528	.	.	528	
	(3) Ajjampur							
	(a) Establishment							
	(1) Compounder	1	10	120	1	10	120	
	(2) Dispensary Cooly	1	6	72	1	6	72	
	(3) Waterman	1	2	24	1	2	24	
	(b) contingencies	.	10	120	.	10	120	
	(c) Charge allowance	.	10	120	.	10	120	
	(d) Feeding in-patients	.	.	60	.	.	60	
	Total (3)	.	.	516	.	.	516	

(Contd)

Dated, Chikmagalur
10th February 1903

Deputy Commissioner,
Kadur District,

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L. F. 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund

Circle of the District or Division of Kadur during 189 1903-04

Budget item.	Details of items.	Sanctioned estimate for 1902-03			Estimate for 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
3	3	3	4	4	3	4	4	10
III	Hospitals & Dispensaries continued							
	(4) Koppa							
	(a) Establishment							
	(1) Compounder	1	15	180	1	15	180	
	(2) Dispensary Cooly	1	7	84	1	7	84	
	(3) Waterman	1	3	36	1	3	36	
	(b) Contingencies	.	10	120	.	10	120	
	(c) Charge allowance	.	20	240	.	20	240	
	(d) Feeding in-patients	.	.	60	.	.	60	
	Total (4)	.	.	720	.	.	720	
	(5) Harihanpur							
	(a) Establishment							
	(1) Compounder	1	15	180	1	15	180	
	(2) Dispensary Cooly	1	7	84	1	7	84	
	(3) Waterman	1	2	24	1	2	24	
	(b) Contingencies	.	10	120	.	10	120	
	(c) Charge allowance	.	20	240	.	20	240	
	(d) Feeding inpatients	.	.	60	.	.	60	
	Total 5	.	.	708	.	.	708	
	(6) Yedahally							
	(a) Establishment							
	(1) Compounder	1	8	96	1	8	96	
	(2) Dispensary Cooly	1	7	84	1	7	84	
	(3) Waterman	1	2	24	1	2	24	

(Contd)

Dated, Chikmagalur
10th February 1903

Deputy Commissioner,
Kadur District.

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L. F. 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund

Circle of the District or Division of Kadur during ~~189~~ 1903-04

Budget item.	Details of items.	Sanctioned estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number	Rate.	Amount.	
III	Hospitals & Dispensaries cont^d.							
	(6) Yedahally							
	(b) Contingencies	.	10	120	.	10	120	
	(c) Charge allowance	.	20	240	.	20	240	
	(d) Feeding in-patients	.	.	60	.	.	60	
	Total (6)	.	.	624	.	.	624	
	(7) Mudgere							
	(a) Establishment							
	(1) Compounder	1	15	180	1	15	180	
	(2) Dispensary Cooly	1	7	84	1	7	84	
	(3) Waterman	1	3	36	1	3	36	
	(b) Contingencies	.	10	120	.	10	120	
	(c) Charge allowance	.	20	240	.	20	240	
	(d) Feeding in-patients	.	.	60	.	.	60	
	Total (7)	.	.	720	.	.	720	
	(8) Kalasa							
	(a) Establishment							
	(1) Compounder	1	12	144	1	12	144	
	(2) Dispensary Cooly	1	7	84	1	7	84	
	(3) Waterman	1	2	24	1	2	24	
	(b) Contingencies	.	10	120	.	10	120	
	(c) Charge allowance	.	20	240	.	20	240	
	(d) Feeding inpatients	.	.	60	.	.	60	
	(e) Temporary allowance for visiting Sanitary Inspector once a week	.	10	120	.	.	.	omitted as per G.O. No. 17586-95 L.F. 142-92 of 2nd May 1902
	Total (8)	.	.	792	.	.	672	

(contd)

Dated, Chikmagalur
10th February 1903

Deputy Commissioner,
Kadur District.

24 19 5

L. F. 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund

Circle of the District or ~~Division~~ of Madura during ~~189~~ 1903-04

Budget item.	Details of items.	Sanctioned Estimate for ~~189~~ 1902-03			Estimate for ~~189~~ 1903-04			Remarks.
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.	
III	Hospitals & Dispensaries cont^d.							
	(9) Sollobyle							
	(a) Establishment							
	(1) Compounder	1	8	96	1	8	96	
	(2) Dispensary Cooly	1	7	84	1	7	84	
	(3) Waterman	1	2	24	1	2	24	
	(b) Contingencies	.	10	120	.	10	120	
	(c) Charge allowance	.	20	240	.	20	240	
	(d) Feeding in-patients	.	.	60	.	.	60	
	(e) Temporary allowance for visiting Bale-hommur on Sundays	.	10	120	.	.	.	omitted as per G.O. no. 17586-95 dt 2nd L.F. 42-92 May 1902.
	Total (9)	.	.	744	.	.	624	
	B. Two-thirds cost of							
	(1) Dispensary for women & children at Chitkmagalur							
	(a) Establishment							
	(1) Compounder	1	10	80	1	10	80	
	(2) Dispensary Cooly	1	6	48	1	6	48	
	(3) Water-woman	1	2	16	1	2	16	
	(4) Dai	1	4	32	1	4	32	
	(5) Ward woman	1	6	48	1	6	48	
	(b) contingencies	.	10	80	.	10	80	
	(c) Charge allowance	.	15	120	.	15	120	
	(d) Feeding in-patients	.	.	60	.	.	60	
	Total B. 1.	.	.	484	.	.	484	
	(2) Tarikere							
	(a) Establishment							
	(1) Compounder	1	10	80	1	10	80	

(contd)

Dated, Chitkmagalur,
10th February 1903

Deputy Commissioner,
Kadur District.

25 20

L. F. 42 G.

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kadur during 189 1903-04

Budget item.	Details of items.	Sanctioned estimate for 189 1902-03 Number.	Rate per mensem.	Amount.	Estimate for 189 1903-04 Number	Rate.	Amount.	Remarks.
III	Hospitals & Dispensaries Contd.							
	B. (2) Furniture							
	(a)(2) Dispensary cooly	1	6	48	1	7	56	Vide this Officer letter
	(3) Water man	1	2	16	1	2	16	no. 413 of 22. 1. 1903.
	(b) Contingencies	.	10	80	.	10	80	
	(c) Charge allowance	.	15	120	.	15	120	
	(d) Feeding in-patients	.	.	60	.	.	60	
	Total B. 2	.	.	404	.	.	412	
	(3) Bijapur							
	(a) Establishment							
	(1) Compounder	1	10	80	1	10	80	
	(2) Dispensary cooly	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) Contingencies	.	10	80	.	10	80	
	(c) Charge allowance	.	10	80	.	10	80	
	(d) Feeding in-patients	.	.	60	.	.	60	
	(e) Temporary allowance for visiting Santavein once a week	.	10	120	.	.	.	omitted as per G.O. no. 17586-95 of the D.P. 142-92 2nd May 1902
	Total B. 3	.	.	484	.	.	364	
	4. Sakropatna							
	(a) Establishment							
	(1) Compounder	1	8	64	1	12	96	
	(2) Dispensary Cooly	1	6	48	1	6	48	
	(3) Waterman	1	2	16	1	2	16	
	(b) contingencies	.	10	80	.	10	80	
	(c) Charge allowance	.	10	80	.	10	80	
	(d) Feeding in-patients	.	.	60	.	.	60	
	Total B. 4	.	.	348	.	.	380	

(Contd)

Dated, Chikmagalur, 10th February 1903

Deputy Commissioner,
Kadur District.

L. F. 42 G.]

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kadur during 189 1903-04

Budget item.	Details of items.	Sanctioned estimate for 189 1902-03 Number.	Rate per mensem.	Amount.	Estimate for 189 1903-04 Number	Rate.	Amount.	Remarks.
III	Hospitals & Dispensaries Cont?							
	C. Furniture to Dispensaries	.	.	300	.	.	300	
	D. Cost of bedding & clothing	.	.	528	.	.	200	
	Total III	.	.	8,624	.	.	7,976	7,976
IV	Midwives							
	(a) Pay of							
Malnad	(1) Koppa Taluk				1	15+5	240	as per G.O. No.
	(2) Mudigere Taluk				1	15+5	240	2273-84 dated
	(3) Ajdehally	3	20	720	1	15+5	240	L.F. 55-93 the 3rd August 1902
Sami Do	(4) Vastare				1	15+3	216	
	(5) Chikmagalur	2	18	432	1	15+3	216	
Maidan	(6) Kadur	1	15	180	1	15	180	
	(b) Travelling allowances	.	.	100	.	.	100	
	(c) Purchase of instruments	.	.	100	.	.	100	
	Total IV	.	.	1532	.	.	1532	1,532
V	3rd class Travellers' Bungalows and Musafirkanas							
	(a) Pay of Establishment	.	.	2313	.	.	2268	Encl? 2268
	(b) Purchase and repairs of furniture & vessels	.	.	195	.	.	740	740
	(c) Contingencies	13	1	111	13	1	156	156
	(d) Ajjampur Bungalow Succession Pension	.	2½	30	.	.	30	.
	Reward for Kotwals for best kept compounds & gardens	.	.	5	.	.	10	10
	Total V	.	.	2654	.	.	3204	3,174

(Contd)

Deputy Commissioner,
Kadur District.

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L. 5.40 (1)

Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District or Division of Kadur during 189 1903 04

Budget item.	Details of items.	Sanctioned Estimate for 189 1902-03 Number.	Rate per mensem.	Amount.	Estimate for 189 1903-04 Number	Rate.	Amount.	As sanctd Remarks.
VI	Conservancy charges							
	(a) Permanent Village Conservancy Establishment	.	.	1404	.	.	1404	Encl 4
	(b) Purchase of Tools &c	.	.	96	.	.	96	
	(c) Village Sanitation, Jatras, lighting &c	.	.	.	.	.	500	
	Total VI	.	.	1500	.	.	2000	2000
VII	Vaccination							
	(a) Peon to Deputy Inspector	1	6	72	1	6	72	
	(b) Batta to Ditto	.	.	25	.	.	25	
	(c) Animal Lymph	.	.	23	.	.	23	
	Total VII	.	.	120	.	.	120	120
VIII	Refunds	Nil		—	Nil		—	
IX	Contribution							
	(a) Repairs of Dispensary buildings	.	.	479	.	.	2887	Vide 2887 Encl 4
X	Miscellaneous:—							
	1. Commission to Pound Keepers & Fee Sing charges	.	.	600	.	.	600	
	2. Mileage to members	.	.	300	.	.	400	
	3 Pension [to the Keeper of the Ajjampur Bungalow]	—		.	.	.	.	30
	3. Other items for unforeseen expenses	.	.	69	.	.	695	695
	Total X	.	.	969	.	.	1695	1725
	Grand Total	.	.	17,938	.	.	21475	21475

Deputy Commissioner,
Kadur District.

Dated 10th February 1903

Statement showing the villages where conservancy sweepers are employed in the Madras Local Fund Circle and the cost of Establishment thereof for 1903-04

Taluk	Village	Designation of the servant employed in each	Cost as sanctioned for 1902-03			Cost for 1903-04			Remarks.
			No.	Rate	Amount	No.	Rate	Amount	
Chikmagalur	Wastara	Sweeper	.	.	60	.	.	60	
	Aldur	do	1	5	60	1	5	60	
	Kalsapur	do	.	.	72	.	.	72	
	Hiremagalur	Sweeper or Kondawatcher	1	6	72	1	6	72	
		Total	.	.	264	.	.	264	
Kadur	Yegati	Sweeper	.	.	48	.	.	48	
	Belagur	do	.	.	48	.	.	48	
	Devanur	do	1	4	48	1	4	48	
	Bramhasamudra	do	.	.	72	.	.	72	
		Total	.	.	216	.	.	216	
Tarikere	Sivani	Sweeper	1	5	60	1	5	60	
	Bukambudi	do	1	5	60	1	5	60	
	Lingadahally	do	1	5	60	1	5	60	
	Santaveri	do	.	.	72	.	.	72	
		Total	.	.	252	.	.	252	

Yellakatty	Tamarasseri Tadasi	Do	1	5	60	1	5	60	
		Total	.	.	120	.	.	120	
Koppa	Haribarpur	Sweeper	1	5	60	1	5	60	
	Koppa	Do	3	6	216	3	6	216	1 for Upper Koppa, 1 for Lower Koppa & 1 for Balgadi
	Sollebyle	Do	1	5	60	1	5	60	
		Total	.	.	336	.	.	336	
Mudgere	Gonibeda	Sweeper	1	6	72	1	6	72	
	Kalasa	Do	1	6	72	1	6	72	
	Banakal	Do	1	6	72	1	6	72	
		Total	.	.	216	.	.	216	
		Grand Total	.	.	1404	.	.	1404	

Mr Narain Rao

President of the Local Boards.
KADUR DISTRICT.

L. F. 421.]

ENCLOSURE F—Statement showing the 3rd Class Travellers' Bungalows, Musafarkhanas and Rest Houses of the ....Kadur.....District, and the Cost of the establishments thereof. for 1903-04

Taluk.	Village where accommodation for travellers exist.	Description of building.		Designation of the servants employed in each.	Cost as sanctioned for 1902-03		Cost for 1903-04		Remarks.
		Third Class Travellers' Bungalow.	Musafarkhana or rest house.		Per mensem.	Per annum.	Per mensem.	Per annum.	
Chikmagalur.	Aldur	-	Musafarkhana	Watcher	6	72	6	72	
	Kanathi	3rd Class Bungalow	-	Bandi	6	72	6	72	
	Lingenahalli	do-	-	Watcher	6	72	6	72	
	Mallandur	-	Inspection Lodge	-do-	6	72	6	72	
	Attigundi	-	do-	-do-	6	72	6	72	
	Muthodi	-	do-	-do-	6	72	6	72	
	Kalasapur	do-	-	-do-	6	72	6	72	
	Virupakshikan.	-	do-	-do-	5+1	72	5+1	72	
					48	576	48	576	
Kadur	Kadur	-	Musafarkhana	Sweeper	6	72	6	72	
	Birur	-	do-	do-	6	72	6	72	
	Sakrepatna	-	do-	do-	6	72	6	72	
					18	216	18	216	
Tarikere	Santaveire	3rd Class Bungalow	"	Sweeper	6	72	6	72	
	do-	-	Musafarkhana	do-	6	72	6	72	
	Lingadahalli	do-	"	do-	6	72	6	72	
	Ajjampur	do-	"	do-	6	72	6	72	
	do-	-	Musafarkhana	do-	6	72	6	72	
	Jodikatte	do-	do-	do-	6	72	6	72	This Sweeper looks after both the buildings
	Tarikere	-	do-	do-	6	72	6	72	
	do-	-	Kullegowda's Charity	do-	6	72	6		

Koppa	Koppa		Musafarkhana	Sweeper	6	72	6	72
	Narve	3rd Class Bungalow	-	Watcher	6	72	6	72
	Sollebylle	-	do-	Sweeper	6	72	"	"
	Harikarpur	do-	-	do.	6	72	6	72
	Yedekalli	-	do-	do.	6	72	6	72
	Balekonnur	-	do-	do-	6	72	6	72
	Virunjeru	do.	-	Watcher.	7	84	7	84
					43	516	37	444
Mudigere	Mudigere	-	Musafarkhana	Sweeper	6	72	6	72
	Sampigekan	3rd Class Bungalow	-	Watcher	7	84	7	84
	Balehole	do.	-	do-	6	72	6	72
	Kakada	do-	-	Sweeper	6	72	6	72
	Boondghat	-	Chavadi	Watcher	7	84	7	84
					32	384	32	384
			Grand Total -		0	2,313	0	2268

From 1st November 02 to Jan 31 03 2753-7 in 13 1 1903 2269-97

Despensed with as the musafarkhana is not in existence

Dated Chikmagalur
10th February 1903

Mr Narain Rao
Dy. Comr. of Kadur Dist.

Enclosure H

25 3c

Statement Shewing the Amount of Contribution payable from District Funds towards the construction and repairs of dispensary Buildings in the Kadur District during 1903 – 04

No.	Names of Dispensaries.	Contribution payable from		Remarks.
		Amount Estimate	District Funds	
1	Repairing the Dispensary at Kadur	60	20	
2	" " Birur	60	20	
3	" " Ajjampur	45	15	
4	" " Sakrepatna	45	15	
5	" " Yedehalli	90	30	
6	" " Mudigere	90	30	
7	" " Koppa	60	30	
8	" " Harihanpur	60	30	
9	" " Sollebylle	60	30	
10	" " Kalasa	60	30	
11	Constructing a dead house to the Koppa Dispensary	750	750	
12	Improving the Dispensary at Mudigere	3,033	1011	
13	Converting the English School Building into a Dispensary at Tarikere	2,150	717	
14	Constructing a dead house for the Tarikere Dispensary	475	159	
15	Constructing a compound wall to the Birur Dispensary	1970.	*	Resolved in the District Fund Board meeting of the 6th February 1903 that this work is unnecessary for the year.
		9,008	2,887	

Dated Chikmagalur
10th February 1903

M. Narayana Rao
President of the
Local Fund Board
Kadur Circle

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(2)

Read:-

Letter No.473 dated 10th February 1903 from the President of the District Fund Board, Kadur, submitting the Budget Estimates of receipts and expenditure of the Kadur Local Fund Circle for the year 1903-04 together with an extract from the Proceedings of the Board dated 6th February 1903 approving of the same.

R.L.1902

Order thereon No. 1526-38 9/5/03
7.9-1903

The District Fund Board of the Kadur Local Fund Circle estimate their income under all heads for 1903-04 at Rs.56581 against Rs.50184, ~~being~~ the actuals of 1901-02, and Rs. 52877, the sanctioned estimate for 1902-03.

2.I.76 per cent of Local Cess. The increase under this head is due to the expected collection of the arrears of previous years. The estimate is allowed to stand.

3.II Sale of stray cattle and III Fines for cattle trespass. The estimates under these heads do not appear to have been correctly framed. They will be modified with reference to

I agree to the allocations proposed and to the Budget estimates being sanctioned as per this draft - The income & expenditure nearly balance each other and the estimated closing balance is somewhat lower than the minimum prescribed by Standing orders - Q
21/3/03

Nos.	Items.	Actual collection. 1900-1901	1901-1902	Average 3 years	Estimate Pro-posed.	Estimate Sanc-tioned.
II.	Sale of Stray cattle	131	534	332	150	330
III.	Fines for cattle trespass.	3411	2530	2970	3500	3000

the

...rage collections of the two years ...-01 and 1901-02 as shown in the mar-...

Expenditure.

...blic Works. The total provi... under "II Repairs" as entered in ...osure C for the year 1902-03 is Rs. ...0, whereas in the consolidated Bud... statement the same is given as Rs. ...8, the correct amount sanctioned for ... year being Rs.21,330. The present Bud... provides for the maintenance of 4 ... of the newly opened Pattu road at ...0 per mile and 2 miles of the Sringeri ... road said to have been hitherto ...ted in the list, and for increased ... of mileage allotments for the mar... ly noted roads as specified against ... Pending the issue of final orders ... investment on the separate reference ...er No.456 dated 11-2-03) in regard ... necessity for each of the in... ses proposed, the provisions made ... be retained, but should not be uti... . It is observed that the length ...iles entered against Hagadi-Java... oad is an error for 14 miles. The ...ary correction will be made in the ...t. The provision for repairs includes ... grant of Rs.1,000 said to be ... for repairs of Travellers' Bunga... ~~The names of bungalos proposed to ... paired and the amount needed for ... should have been stated. The omis...~~ sion

		1902-03			1903-04		
		No	Rate	Amount	No	Rate	Amount
1	Angmahal Mudigere road	4½	50	225	4½	80	360
2	Hagadi Javagal "	14	15	700	17	70	980
5	Beruvi Nyjampur "	9	60	540	9	80	720
7	Tarikere Hosdurg "	21	80	1680	21	100	2100
11	Chikmagalur Jedehally "	40	80	3200	40	100	4000
16	Bababuddan Hills "	36	60	2160	41	80	3280
19	Doranamane Jolbal "	6	40	240	6	60	360
21	Sollebyle Belehole "	18	60	1080	18	80	1440
27	Hagadi Kalasa "	15	60	900	15	80	1200
29	Jedehalli Balehonnur "	21	60	1260	21	80	1680
31	Railway Jeedur "	4¼	40	170	4¼	60	255

~~Omission should now be supplied.~~

5. D.Public Works. The provisions under original works as well as Repairs include lump sum entries of Rs.2000 and 1900 for sinking wells and repair-ing Inspection Lodges. The places in which these works are to be executed and the amount required for each should have been specified. This information should now be furnished. Pending information the estimate will stand.

Civil charges.

6. II Medical scholarships. The provision under this head will be retained Subject to Correction if necessary on receipt ~~pending~~ the receipt from the Senior Surgeon of a statement showing the number of students for whom scholarships, books &c have to be provided.

7. III Hospitals and Dispensaries. The omission in the present budget of the provisions for special allowances to the medical subordinates for paying periodical visits to the marginally noted places for rendering medical aid in conformity with Pro. No.17586-95/L.F.142-92 dated 2nd May 1902 and the reduction proposed under bedding and clothing as well as increases of 1 and 4 Rs. respectively proposed for the Dispensary cooly at Tarikere and the Compounder at Sakrepatna, account for the Net decrease under this head. The increase of pay to the Surgery cooly

was

1. Sampegaykhan. Rs 120.
2. Balehonnur. 120.
3. Santeveri. 120.

sanctioned in Pro.No.12245-7/L.F.
[illegible] dated 23rd February 1903 and
[illegible] to the Compounder of Sakrepatna
[illegible]bably on account of the annual
[illegible]rement due to him. If so, it should
[illegible]plained why an increase of Rs.4 is
[illegible]ered necessary, the first in-
[illegible] allowable after a service of 3
[illegible] being only 2 Rs. under Pro.No.13250
[illegible] dated 8/6/96. Pending infor-
[illegible] the provision will not be disturbed.

[illegible] Sweepers for III class Travellers' Bungalos and Musafirkhanas. The sum of Rs.40 provided against Rs.195 sanctioned for 1902-03, for the purchase of furniture and vessels to Bungalos and Musafirkhanas chiefly accounts for the increase under this head which is sanctioned. But the provision of Rs.30 made under this head on account of pension of a sweeper of the Aijanpur Bungalow is to be transferred to "XI Miscellaneous", the total provision being reduced to Rs.3174.

[illegible] Conservancy and Sanitary charges. The provision of Rs.500/- newly made vide Rs.500 for village sanitation, lighting &c accounts for the increase of this estimate under this head, which is sanctioned.

The other items call for no remarks and are passed.

The Budget estimates of the District

Funds

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Funds of the Kadur Circle Landcess for 1903--04 will stand as shown below, the particulars being given in the appended statements

Opening balance ----------		10,730
Receipts----------		55,261
		65,991
Deduct expenditure.		
A.Public Works---29216		
B. Do --------- 5525		56,216
C.Civil charges--21475		
Closing balance--		9775

The estimated closing balance being far below 25% of the estimated receipts by Rs.4040, Every endeavour should be made to maintain the authorized minimum balance by curtailing expenditure under the sanctioned heads, unless the actual opening balance should turn out to be sufficient to make up the deficiency.

Secretary.

dg 28/2/03
12/3/03

43
16/3/03

To

The Presidt. D.F.Board, Kadur Circle.
" Comptroller, Mysore Gazette
" Chief Engineer, Mysore
" Examiner P.W.And Railway accounts of Mysore.
" Senior Surgeon &c.
" I.G.of Education, Mysore
" Presidents of other D.F. Boards.

READ—

Letter No. 473, dated 10th February 1903, from the President of the District Fund Board, Kadur, submitting the Budget Estimates of receipts and expenditure of the Kadur Local Fund Circle for the year 1903-04, together with an extract from the proceedings of the Board, dated 6th February 1903, approving of the same.

No. 15526-38—L. F. 9-1903, DATED BANGALORE, 1ST MAY 1903.

ORDER THEREON.—The District Fund Board of the Kadur Local Fund Circle estimate their income under all heads for 1903-04 at Rs. 55,581 against Rs. 50,184, the actuals of 1901-02, and Rs. 52,877, the sanctioned estimate for 1902-03.

2. *I. 76 per cent of Local Cess.*—The increase under this head is due to the expected collection of the arrears of previous years. The estimate is allowed to stand.

3. *II. Sale of Stray Cattle, and III Fines for Cattle trespass.*—The estimates under these heads do not appear to have been correctly framed. They will be modified with reference to the average collections of the two years 1900-01 and 1901-02, as shown in the margin.

No.	Items.	Actual collection.			Estimate.	
		1900-01.	1901-02.	Average of two years.	Proposed.	Sanctioned.
		Rs.	Rs.	Rs.	Rs.	Rs.
II	Sale of stray cattle ...	131	534	332	150	330
III	Fines for cattle trespass ...	3,411	2,530	2,970	3,500	3,000

EXPENDITURE.

4. *A. Public Works.*—The total provision under "II Repairs" as entered in enclosure C for the year 1902-03, is Rs. 18,680, whereas in the consolidated budget statement, the same is given as Rs.20,438, the correct amount sanctioned for the year being Rs. 21,830. The present budget provides for the maintenance of four miles of the newly opened Petta road at Rs. 70 per mile and two miles of the Sringeri-Kigga road said to have been hitherto omitted in the list, and for increased rates of mileage allotments for the marginally noted roads as specified against each. Pending the issue of final orders of Government on the separate reference (letter No. 456, dated 11th February 1903) in regard to the necessity for each of the increases proposed, the provisions made will be retained, but should not be utilized. It is observed that the length of 17 miles entered against Magadi-Javagal road is an error for 14 miles. The necessary correction will be made in the budget. The provision for repairs includes a reserve grant of Rs. 1,000 said to be needed for repairs of travellers' bungalows.

Names of roads.	1902-03.			1903-04.		
	No.	Rate.	Amount.	No.	Rate.	Amount.
		Rs.	Rs.		Rs.	Rs.
1. Anemahal-Mudgere road ...	4½	50	225	4½	80	360
2. Magadi-Javagal road	14	15	700	17	70	980
5. Birur-Ajjampur road	9	60	540	9	80	720
7. Tarikere-Hosdurga road	21	80	1,680	21	100	2,100
11. Chikmagalur-Yedahalli road ...	40	80	3,200	40	100	4,000
16. Bababuden Hill road	36	60	2,160	41	80	3,280
19. Toranamari-Joldal road	6	40	240	6	60	360
21. Sollebyle-Balehole road	18	60	1,080	18	80	1,440
27. Magundi-Kalsa road	15	60	900	15	80	1,200
29. Yedahalli-Balehonnur road ..	21	60	1,260	21	80	1,680
31. Railway feeder road	4½	40	170	4½	60	255

5. *B. Public Works.*—The provisions under original works as well as repairs include lump sum entries of Rs. 2,000 and Rs. 1,900 for sinking wells and repairing inspection lodges. The places in which these works are to be executed and the amount required for each should have been specified. This information should now be furnished. Pending information the estimate will stand.

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C. CIVIL CHARGES.

6. *II. Medical Scholarships.*—The provision under this head will be retained subject to correction, if necessary, on the receipt from the Senior Surgeon of a statement showing the number of students for whom scholarships, books, etc., have to be provided.

7. *III. Hospitals and Dispensaries.*—The omission in the present budget of the provisions for special allowances to the Medical subordinates for paying periodical visits to the marginally noted places for rendering medical aid in conformity with Proceedings No. 17586-95—L. F. 142-92, dated 2nd May 1902, and the reduction proposed under "Bedding and Clothing" as well as increases of Re. 1 and Rs. 4 respectively, proposed for the dispensary cooly at Tarikere and the compounder at Sakrepatna, account for the net decrease under this head. The increase of pay to the surgery cooly was sanctioned in Proceedings No. 12245-7—L. F. 221-93, dated 23rd February 1903, and that to the compounder of Sakrepatna is probably on account of the annual increment due to him. If so, it should be explained why an increase of Rs. 4 is considered necessary, the first increment allowable after a service of three years being only Rs. 2 under Proceedings No. 13250-1—Mis. 1961, dated 8th June 1896. Pending information the provision will not be disturbed.

		Rs.
1	Sampigaykan ...	120
2	Balehonnur ...	120
3	Santaveri ...	120

8. *V. Sweepers for 3rd Class Travellers' Bungalows and Musafirkhanas.*—The sum of Rs. 740 provided against Rs. 195 sanctioned in 1902-03, for the purchase of furniture and vessels to bungalows and musafirkhanas, chiefly accounts for the increase under this head, which is sanctioned. But the provision of Rs. 30 made on account of pension to the sweeper of the Ajjampur bungalow will be transferred to "XI Miscellaneous," the total provision being reduced to Rs. 3,174.

9. *VI. Conservancy and Sanitary Charges.*—The provision of Rs. 500 newly made for village sanitation, lighting, etc., accounts for the increase under this head, which is sanctioned.

10. The other items call for no remarks and are passed.

11. The budget estimates of the District Funds of the Kadur Circle sanctioned for 1903-04 will stand as shown below, the particulars being given in the appended statements:—

			Rs.
Opening balance			10,730
Receipts			55,261
	Total ...		65,991
Deduct expenditure—			
A. Public Works	29,216		
B. Do	5,525		56,216
C. Civil charges	21,475		
	Closing Balance ...		9,775

The estimated closing balance being far below 25% of the estimated receipts by Rs. 4,040, every endeavour should be made to maintain the authorized minimum balance by curtailing expenditure under the sanctioned heads, unless the actual opening balance should turn out to be sufficient for making up the deficiency.

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Kadur Circle.
The Comptroller to the Government of Mysore.
The Chief Engineer of Mysore.
The Examiner, Public Works and Railway Accounts of Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Inspector General of Education in Mysore.
The Presidents of other District Fund Boards.

Exd.—C.V.

Consolidated Budget Estimates of Receipts and Expenditure under District Funds of the Local Fund Circle of Kadur District, for the year 1903-04.

Items	RECEIPTS	Actuals for 1901-02	Sanctioned estimate for 1902-03	Estimate for 1903-04	As sanctioned by Government	Remarks
		Rs. a. p.	Rs.	Rs.	Rs.	
	One anna cess on Land Revenue ...	60,216 9 1	59,436	61,735	...	
I	Seventy-six per cent of ditto creditable to District Funds.	45,764 9 6	48,000	50,000	50,000	
II	Sale of stray cattle	533 13 6	150	150	330	
III	Fines for cattle trespass	2,529 9 11	3,500	3,500	3,000	
IV	Ferry collections	498 12 0	400	500	500	
VI	Fees from 3rd class travellers' bungalows	122 15 6	130	130	130	+20 = 150
VII	Private contribution	515 9 3	577	1,151	1,151	¾th cost of Sringeri Dispensary 543; Miscellaneous 45; and ¾th cost of constructing a dead house 563; Total ... 1,151
IX	Miscellaneous—					
	(1) Sale of manure	19 6 0				
	(2) P. W. Receipts	8 8 0				
	(3) Fines under Village Sanitation Regulation.	21 8 0	150	150	150	
	(4) Advances recoverable ...	48 0 0				
	(5) Other items	121 7 6				
	Total Income ...	50,184 3 2	52,877	55,581	55,261	+20
	Opening Balance ...	—5,754 4 0	2,270	12,230	10,730	
	Grand Total ...	44,429 15 2	55,147	67,811	65,991	

Items	EXPENDITURE	Actuals for 1901-02	Sanctioned estimate for 1902-03	Estimate for 1903-04	As sanctioned by Government
		Rs. a. p.	Rs.	Rs.	Rs.
	A—Public Works to be executed by P. W. D.—				
I	Original (*vide* Enclosure B)	2,967 14 0	..	500	500
II	Repairs (*vide* Enclosure C)	18,080 15 0	20,330	24,260	24,260
III	Establishments	5,683 8 7	3,558	4,333	4,333
IV	Tools and plant	105 3 10	83	123	123
V	Reserve	.....	...	..	...
	Total A ...	24,837 9 5	23,971	29,216	29,216
	B—Public Works to be executed by Rev. Officers—				
I	Original (*vide* Enclosure B)	274 5 2	400	3,000	3,000
II	Repairs (*vide* Enclosure C)	176 10 4	500	2,000	2,000
III	Establishments	84 7 6	90	500	500
IV	Tools and plant	.....	...	25	25
V	Reserve	.....	18	..	...
	Total B ...	535 7 0	1,008	5,525	5,525
	C—Civil Charges (*vide* Enclosure D)—				
I	Office establishments	1,119 13 2	1,201	1,201	1,201
II	Medical scholarships	877 14 1	746	860	860
III	Hospitals and dispensaries	7,632 7 4	8,624	7,976	7,976
IV	Midwives	1,220 13 2	1,532	1,532	1,532
V	Sweepers and care-takers for 3rd class travellers' bungalows and musafirkhanas, etc.	2,217 10 0	2,654	3,204	3,174 +372=3546
VI	Conservancy and sanitary charges	1,215 6 5	1,500	2,000	2,000
VII	Vaccination	95 1 0	120	120	120
VIII	Refunds	.....	...	...	...
IX	Contribution	1,393 13 4	592	2,887	2,887
X	Miscellaneous—				
	(1) Repairs to cattle-pounds	.....	...	...	...
	(2) Commission to pound-keepers	349 10 11	600	600	600
	(3) Cost of feeding impounded cattle ...	238 14 1			
	(4) Destruction of cover for snakes ...	.....	...	...	...
	(5) Travelling allowances to members of the Board.	354 0 0	300	400	400
	(6) Pensions	32 8 0	...	...	30
	(7) Advances recoverable	38 0 0	..	...	...
	(8) Other items	0 13 6	69	695	695 +300 = 995
	Total C ...	16,786 13 4	17,938	21,475	21,475
	Total A, B and C ...	42,159 14 3	42,917	56,216	56,216
	Closing Balance ...	2,270 0 11	12,230	11,595	9,775
	Grand Total ...	44,429 15 2	55,147	67,811	65,991

Local Boards Branch, District Funds, dated 1st May 1903.

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ENCLOSURE A—Statement showing the assets upon which the Local Cess for 1903-04, has been calculated in the Local Fund Circle of Kadur District.

Details	Assets on which the cess is calculated as per jamabandi of 1901-02	One anna cess on the assets entered in column 2	76 per cent of the sum in column 3	Probable arrears at beginning of year for which estimate is submitted	Total of columns 4 and 5	Estimate of cess for 1903-04	Remarks
1	2	3	4	5	6	7	8
Cess charges on—	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
(a) Land revenue of assessed lands.	7,92,913 10 10	49,562 1 9					
(b) Value of inams, whether they pay any jodi or not.	69,802 8 3	4,362 11 3					
(c) Sayer	92,202 2 6	5,765 14 11					
(d) Miscellaneous—							
(1) Amarayi ...	1,204 1 0	75 4 1					
(2) Kuranga stones ...	.....	.....					
(3) Chunam kilns ...	258 0 0	16 2 0					
(4) Pasture lands ...	6,218 3 0	388 10 10					
(5) Other items ...	29,275 10 8	1,534 13 9					
(6) Salt	475 0 0	29 11 0					
Total ...	9,92,349 4 8	61,735 5 7	46,919 0 0	3,081 0 0	50,000 0 0	50,000 0 0	

ENCLOSURE B—Details of Original Works proposed to be executed out of District Funds of the Kadur District during 1903-04.

No.	Name of work	Actual or probable amount of estimate	Outlay		Estimate for 1903-04	As sanctioned by Government	Remarks
			Actual to end of 1901-02	Probable to end of 1902-03			
	Public Works to be executed by P.W.D.—	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Constructiong a native kitchen to the 3rd class travellers' bungalow at Lingadahalli.	500	...	...	500	500	Estimate under preparation.
	Total ...	500	...	...	500	500	
	Original works to be executed by Revenue Officers—						
1	Clearing jungle and constructing sluice to the reservoir which supplies drinking water to the officials' quarters at Bulgadi, Koppa taluk.	500	...	500	500		
2	Sinking wells, etc., in places where very urgently necessary.	2,000	...	2,000	2,000		
3	Reserve for other works	500	400	500	500		
	Total ...	3,000	400	3,000	3,000	3,000	

ENCLOSURE C—Details of allotment of Expenditure on repairs of Roads, etc., in the Local Fund Circle of the Kadur District for 1903-04.

No.	Details	1902-03			1903-04			Remarks
		Length of roads in miles	Rate per mile	Cost estimated	Length of roads in miles	Rate per mile	Cost estimated	
1	2	3	4	5	6	7	8	9
	Repairs to be executed by P.W.D.—		Rs.	Rs.		Rs.	Rs.	
1	Anemahal-Mudgere road ...	4½	50	225	4½	80	360	Heavy traffic between Manjarabad and Mudgere.
2	Magadi-Javagal road	14	50	700	14	70	980	The traffic is heavy; portions near Kalsapur and Belavadi very bad.
3	Banavar-Sira road	3	50	150	3	50	150	
4	Banavar-Sakrepatna road... ...	16	60	960	16	60	960	
5	Birur-Ajjampur road	9	60	540	9	80	720	The road is very bad and has to be improved.
6	Birur-Lingadahalli road	10	60	600	10	60	600	

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Local Boards Branch, District Funds, dated 1st May 1903.

ENCLOSURE C—*concluded.*

No.	Details	1902-03			1903-04			As sanctioned by Government	Remarks
		Length of roads in miles	Rate per mile	Cost estimated	Length of roads in miles	Rate per mile	Cost estimated		
			Rs.	Rs.		Rs.	Rs.	Rs.	
7	Tarikere-Hosdurga road ...	21	80	1,680	21	100	2,100		Portions run in black cotton soil and the present allotment is not sufficient.
8	Bukkambudi-Sivane road ...	3	30	90	3	30	90		
9	Shimoga-Yedahalli road ...	10½	100	1,050	10½	100	1,050		
10	Mudgere-Baidavalli road ...	8	30	240	8	30	240		Runs through thick jungle and steep ghauts.
11	Chikmagalur-Yedahalli road ...	40	80	3,200	40	100	4,000		
12	Chokkanna's road ...	4	30	120	4	30	120		
13	Uppahalli-Hirekolali road ...	4	30	120	4	30	120		
14	Handi-Aldur road ...	4	30	120	4	30	120		
15	Mudgere-Belur road ...	8	40	320	8	40	320		Passes through several ghauts.
16	Baba Budan Hill road ...	36	60	2,160	41	80	3,280		The newly opened line.
		...	...	...	4	70	280		
17	Peetha road ...	4½	50	225	4½	50	225		
18	Santaveri-Kalhatti road ...	6	40	240	6	60	360		The condition of the road is very bad and requires to be improved.
19	Tornamavu-Joldal road ...								
20	Sollebyle-Sringeri road ...	6	50	300	6	50	300		7 miles are in Jahgir.
21	Sollebyle-Balehole road ...	18	60	1,080	18	80	1,440		Malnad road, requires large grant.
22	Narve-Naglapur road ...	3	80	240	3	80	240		9 miles are in Jahgir.
23	Narve-Sringeri-Neumar road ...	6	50	300	6	50	300		1 mile is in Jahgir.
24	Sringeri-Kigga road ...	3	40	120	3 2	40	120 80		2 miles (omitted hitherto in the list) have been included as resolved in para VI of the Board's Resolution, dated 6th February 1903.
					6	30	180		
25	Nemmar-Heggan road ...	6	30	180	2	30	60		
26	Doubla estate road ...	2	30	60					
27	Magundi-Kalsa road ...	15	60	900	15	80	1,200		Runs through thick jungle.
28	Yedahalli-Mandagadde road ...	10	50	500	10	50	500		Do
29	Yedahalli-Balehonnur road ...	21	60	1,260	21	80	1,680		
30	Koppa-Badagi road ...	6	30	180	6	30	180		
31	Koppa-Tirthahalli road ...	5	50	250	5	50	250		
32	Koppa-Kalasapur road ...	6	30	180	6	30	180		
33	Harihapur-Kummakki road ...	4	30	120	4	30	120		
34	Begar-Sringeri road ...	2	50	100	2	50	100		6 miles are in Sringeri Jahgir.
35	Railway feeder roads ...	4¼	40	170	4¼	60	255		Requires to be improved.
	M. f. yds.								
	Devanur ... 0 7 110								
	Kadur * ... 1 0 0								
	Birur ... 0 1 141								
	Ajjampur ... 0 2 0								
	Sivane ... 1 7 0								
	Total ... 4 2 31								
	* Includes also bit of road from Kadur travellers' bungalow to Railway Station.								
	Reserve grant for repairs of travellers' bungalows, etc. ...	...	...	...	...	...	1,000		
	Total Repairs ...	322¾	...	18,080	333¾	...	24,260	24,260	
	ABSTRACT.								
	Original works ...	...	...	...	...	...	500		
	Repairs ...	...	...	...	...	...	24,260		
	Establishment ...	...	...	...	...	...	4,333		
	Tools and plant ...	...	...	...	...	...	123		
	Total ...	...	...	...	...	...	...		
	Grand Total of works to be executed by P. W. Dept. ...	...	...	...	...	...	29,216	29,216	
	Repairs to be executed by the Revenue Officers—								
1	Annual repairs of Hiremagalur Dantarmakki road.	2	25	50	2	25	50		
2	Do of 14 musafirkhanas, 5 inspection lodges and one chavadi, etc.	...	...	400	19 1	100 50	1,900 50		These buildings are in a bad state and require repairs.
	Total ...	...	...	450	...	...	2,000	2,000	
	ABSTRACT.								
	Original works ...	...	...	...	...	...	3,000		
	Repairs ...	...	...	...	...	...	2,000		
	Establishment ...	...	...	...	...	...	500		
	Tools and plant ...	...	...	...	...	...	25		
	Total ...	...	...	...	..	...	5,525		

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Enclosure D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of the District of Kadur during 1903-04.

Budget item	Details of items	Sanctioned estimate for 1902-03			Estimate for 1903-04			Remarks
		No.	Rate per mensem	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
I	Head Office—							
	(a) Quota towards the pay of the establishment of the President's office and pension.	...	...	847	...	...	847	
	(b) Contingencies	...	...	60	...	...	60	
	(c) Travelling allowances	..	...	100	...	...	100	
	(d) Furniture	...	...	50	...	...	50	
	(e) Taluk office contingencies	6	2	144	6	2	144	
	Total, I ...	...	...	1,201	...	...	1,201	
II	Medical scholarships—							
	(a) For students undergoing training in the Madras Medical College.	...	...	646	...	...	860	
	(b) Purchase of books, etc.	...	...	213	...	...		
	Total, II ...	...	...	859	...	...	860	
III	Hospitals and Dispensaries—							
	A. Full cost of—							
	(1) Sringeri—							
	(a) Establishment—							
	1 Compounder	1	8	96	1	8	96	
	2 Dispensary cooly ...	1	7	84	1	7	84	
	3 Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance	...	20	240	...	20	240	
	(d) Feeding in-patients ...	...	...	60	...	...	60	
	(e) House-rent	...	...	100	...	...	100	
	Total (1) ..	...	...	724	...	...	724	
	(2) Kadur—							
	(a) Establishment—							
	1 Compounder	1	10	120	1	10	120	
	2 Dispensary cooly ...	1	6	72	1	6	72	
	3 Waterman	1	3	36	1	3	36	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance	...	10	120	...	10	120	
	(d) Feeding in-patients ...	...	...	60	...	...	60	
	Total (2) ...	...	...	528	...	...	528	
	(3) Ajjampur—							
	(a) Establishment—							
	1 Compounder	1	10	120	1	10	120	
	2 Dispensary cooly ...	1	6	72	1	6	72	
	3 Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance	...	10	120	...	10	120	
	(d) Feeding in-patients ...	...	...	60	...	...	60	
	Total (3) ...	...	...	516	...	...	516	

ENCLOSURE D—*continued.*

Budget item	Details of items.	Sanctioned estimate for 1902-03			Estimate for 1903-04			Remarks
		No.	Rate per mensem	Amount	No.	Rate	Amount	
111	Hospitals and Dispensaries—continued		Rs.	Rs.		Rs.	Rs.	
	(4) Koppa—							
	(a) Establishment—							
	1 Compounder	1	15	180	1	15	180	
	2 Dispensary cooly	1	7	84	1	7	84	
	3 Waterman	1	3	36	1	3	36	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance	...	20	240	...	20	240	
	(d) Feeding in-patients	...	...	60	...	...	60	
	Total (4) ...	...	...	720	...	...	720	
	(5) Harihарpur—							
	(a) Establishment—							
	1 Compounder	1	15	180	1	15	180	
	2 Dispensary cooly	1	7	84	1	7	84	
	3 Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance	...	20	240	...	20	240	
	(d) Feeding in-patients	...	...	60	...	...	60	
	Total (5) ...	...	...	708	...	...	708	
	(6) Yedahalli—							
	(a) Establishment—							
	1 Compounder	1	8	96	1	8	96	
	2 Dispensary cooly	1	7	84	1	7	84	
	3 Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance	...	20	240	...	20	240	
	(d) Feeding in-patients	...	...	60	...	...	60	
	Total (6) ...	...	...	624	...	...	624	
	(7) Mudgere—							
	(a) Establishment—							
	1 Compounder	1	15	180	1	15	180	
	2 Dispensary cooly	1	7	84	1	7	84	
	3 Waterman	1	3	36	1	3	36	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance	...	20	240	...	20	240	
	(d) Feeding in-patients	...	...	60	...	...	60	
	Total (7) ...	...	...	720	...	...	720	
	(8) Kalasa—							
	(a) Establishment—							
	1 Compounder	1	12	144	1	12	144	
	2 Dispensary cooly	1	7	84	1	7	84	
	3 Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance	...	20	240	...	20	240	
	(d) Feeding in-patients	...	...	60	...	...	60	
	(e) Temporary allowance for visiting sampigekan once a week.	...	10	120	...	...	...	Omitted as per Government Order No. 17586-95—L. F. 142-92, of 2nd May 1902.
	Total (8) ...	...	...	792	...	...	672	

ENCLOSURE D—*continued.*

Budget item	Details of items.	Sanctioned estimate for 1902-03			Estimates for 1903-04			Remarks
		No.	Rate per mensem	Amount	No.	Rate	Amount	
III	Hospitals and Dispensaries—continued		Rs.	Rs.		Rs.	Rs.	
	(9) Sollobyle—							
	(a) Establishment—							
	1 Compounder	1	8	96	1	8	96	
	2 Dispensary cooly	1	7	84	1	7	84	
	3 Waterman	1	2	24	1	2	24	
	(b) Contingencies	...	10	120	...	10	120	
	(c) Charge allowance	...	20	240	...	20	240	
	(d) Feeding in-patients	...	..	60	...	...	60	
	(e) Temporary allowance for visiting Balehonnur on Sundays.	...	...	120	...	...	...	Omitted as per Government Order No. 17586-95—L. F. 142-92, dated 2nd May 1902.
	Total (9) ...	...	...	744	...	...	624	
	B. Two-thirds cost of—							
	(1) Dispensary for Women and Children at Chikmagalur—							
	(a) Establishment—							
	1 Compounder	1	10	80	1	10	80	
	2 Dispensary cooly	1	6	48	1	6	48	
	3 Water-woman	1	2	16	1	2	16	
	4 Toti	1	4	32	1	4	32	
	5 Ward-woman	1	6	48	1	6	48	
	(b) Contingencies	..	10	80	...	10	80	
	(c) Charge allowance	...	15	120	...	15	120	
	(d) Feeding in-patients	...	...	60	...	...	60	
	Total B (1) ...	...	...	484	...	...	484	
	(2) Tarikere—							
	(a) Establishment—							
	1 Compounder	1	10	80	1	10	80	
	2 Dispensary cooly	1	6	48	1	7	56	Vide President's letter No. 413, dated 22nd January 1903.
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance	...	15	120	...	15	120	
	(d) Feeding in-patients	...	...	60	...	...	60	
	Total B (2) ...	...	...	404	...	...	412	
	(3) Birur—							
	(a) Establishment—							
	1 Compounder	1	10	80	1	10	80	
	2 Dispensary cooly	1	6	48	1	6	48	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance	...	10	80	...	10	80	
	(d) Feeding in-patients	...	...	60	...	...	60	
	(e) Temporary allowance for visiting Santaveri once a week.	...	10	120	...	...	...	Omitted as per Government Order No. 17586-95—L. F. 142-92, 2nd May 1902.
	Total B (3) ...	...	...	484	...	...	364	
	(4) Sakrepatna—							
	(a) Establishment—							
	1 Compounder	1	8	64	1	12	96	
	2 Dispensary cooly	1	6	48	1	6	48	
	3 Waterman	1	2	16	1	2	16	
	(b) Contingencies	...	10	80	...	10	80	
	(c) Charge allowance	...	10	80	...	10	80	
	(d) Feeding in-patients	...	...	60	...	...	60	
	Total B (4) ...	...	...	348	...	...	380	

Local Boards Branch, District Funds, dated 1st May 1903.

ENCLOSURE D—*continued.*

Budget Item.	Details of items.	Sanctioned estimate for 1902-03. No.	Rate per mensem.	Amount.	Estimate for 1903-04. No.	Rate.	Amount.	As sanctioned by Government.	Remarks.
			Rs.	Rs.		Rs.	Rs.	Rs.	
III	Hospitals and Dispensaries—contd.								
	C. Furniture to dispensaries ...	...	...	300	...	...	300		
	D. Cost of bedding and clothing ...	...	...	528	...	...	200		
	Total III ...	...	...	8,624	...	...	7,976	7,976	
IV	Midwives—								
	(a) Pay of—								
	Malnad ... (1) Koppa Taluk ...	...	...	...	1	15+5	240	...	As per G. O. No. 2273-84—L. F. 55-93, dated the 3rd August 1902.
	(2) Mudgere Taluk ...	...	...	...	1	15+5	240	...	
	(3) Yedehalli ...	3	20	720	1	15+5	240	...	
	Semi do ... (4) Tarikere ...	...	...	...	1	15+3	216	...	
	(5) Chikmagalur ...	2	18	432	1	15+3	216	...	
	Maidan ... (b) Kadur ...	1	15	180	1	15	180	...	
	(b) Travelling allowances etc. ...	...	...	100	...	...	100		
	(c) Purchase of instrument etc. ...	...	...	100	...	...	100		
	Total IV ...	...	...	1,532	...	...	1,532	1,532	
V	Third Class Travellers' Bungalows and Musafirkhanas.								
	(a) Pay of Establishment ...	...	...	2,313	...	...	2,268	2,268	Encl. F.
	(b) Purchase and repairs of furniture and vessels.	...	...	195	...	...	740	740	
	(c) Contingencies ...	13	1	111	13	1	156	156	
	(d) Ajjampur Bungalow sweeper's pension.	...	2½	30	...	...	30	*	* Transfered to XI Mis.
	Reward for kotwals for best kept compounds and gardens.	...	...	5	...	...	10	10	
	Total V ...	...	...	2,654	...	...	3,204	3,174	
VI	Conservancy charges—								
	(a) Permanent village conservancy establishment.	...	...	1,404	...	...	1,404		Encl. G.
	(b) Purchase of Tools etc. ...	...	...	96	...	...	96		
	(c) Village sanitation jatras, lighting etc.	...	...	...	...	...	500		
	Total VI ...	...	...	1,500	...	...	2,000	2,000	
VII	Vaccination—								
	(a) Peon to Deputy Inspector ..	1	6	72	1	6	72		
	(b) Batta to ditto ..	...	...	25	...	...	25		
	(c) Animal Lymph ...	...	...	23	...	...	23		
	Total VII ...	...	...	120	...	...	120	120	
VIII	Refunds	...	Nil.		Nil.		Nil.		
IX	Contribution—								
	(a) Repairs of dispensary buildings ...	...	...	479	...	...	2,887	2,887	Vide Encl. H.
XI	Miscellaneous—								
	1 Commission to pound-keepers and feeding charges.	...	...	600	...	...	600	600	
	2 Mileage to members	...	...	300	...	...	400	400	
	3 Pension to the sweeper of the Ajjampur Bungalow.	...	...	...	...	...	...	30	
	4 Other items for unforeseen expenses.	...	...	69	...	...	695	695	
	Total XI ...	...	...	969	...	...	1,695	1,725	
	Grand Total ...	...	...	17,938	...	...	21,475	21,475	

ENCLOSURE F—Statement showing the 3rd Class Travellers' Bungalows, Musafirkhanas and Rest Houses of the Kadur District, and the Cost of the establishments thereof for 1903-04.

Taluk.	Village where accommodation for travellers exists.	Description of building.		Designation of the servants employed in each.	Cost as sanctioned for 1902-03.		Cost for 1903-04, as proposed and sanctioned.		Remarks.
		Third class travellers' bungalow.	Musafirkhana or rest house.		Per mensem.	Per annum.	Per mensem.	Per annum.	
					Rs.	Rs.	Rs.	Rs.	
Chikmagalur ...	Aldur	.....	Musafirkhana ...	Watcher	6	72	6	72	
	Kanathi	3rd class bungalow ...	.....	Dandi	6	72	6	72	
	Linginahalli	do ...	.....	Watcher	6	72	6	72	
	Mallandur	.....	Inspection lodge ...	do	6	72	6	72	
	Attigundi	.....	do ...	do	6	72	6	72	
	Muthodi	.....	do ...	do	6	72	6	72	
	Kalasapur	do ...	.....	do	6	72	6	72	
	Virupakshikan	.....	do ...	do	5+1	72	5+1	72	
	Total ...	.....	.....	.....	48	576	48	576	
Kadur ...	Kadur	.....	Musafirkhana ...	Sweeper	6	72	6	72	
	Birur	.....	do ...	do	6	72	6	72	
	Sakrepatna	.....	do ...	do	6	72	6	72	
	Total ...	.....	.....	.....	18	216	18	216	

Tarikere ...	Santaveri	3rd class bungalow ...	.....	Sweeper	6	72	6	72	
	do	.....	Musafirkhana ...	do	6	72	6	72	
	Lingadahalli	do ...	.....	do	6	72	6	72	
	Ajjampur	do ...	.....	do	6	72	6	72	
	do	.....	Musafirkhana ...	do	6	72	6	72	
	Jodikatte	do	do ...	do	6	72	6	72	This sweeper looks after both the buildings.
	Tarikere	.....	do ...	do	6	72	6	72	
	do	.....	Kullegowda's charity ...	do	6	72	6	72	
	Kammannugundi	.....	Inspection lodge ..	Watcher	6	45	6	72	From 15th November 1902 as per G. O. No. 10753-4—L. F. 69-97 of 13th January 1903.
	Total ...	.....	.....	.....	54	621	54	648	
Koppa ..	Koppa	.....	Musafirkhana ..	Sweeper	6	72	6	72	
	Narve	3rd class bungalow ...	.....	Watcher	6	72	6	72	
	Sollebyle	.....	do ...	Sweeper	6	72	...	...	Dispensed with as the musafirkhana is not in existence.
	Hariharpur	do ...	.....	do	6	72	6	72	
	Yedehalli	.....	do ..	do	6	72	6	72	
	Balehonnur	.....	do ...	do	6	72	6	72	
	Sringeri	do ...	.....	Watcher	7	84	7	84	
	Total ..	.....	.....	.....	43	516	37	444	
Mudgere ...	Mudgere	.....	Musafirkhana ...	Sweeper	6	72	6	72	
	Sampigekan	3rd class bungalow ...	.....	Watcher	7	84	7	84	
	Balehole	do ...	.....	do	6	72	6	72	
	Kalasa	do ..	...	Sweeper	6	73	6	72	
	Boondghat	.....	Chavadi ...	Watcher	7	84	7	84	
	Total ...	.....	... ..	.....	32	384	32	384	
	Grand Total ...	.....	.....	.....	.....	2,313	.....	2,268	

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ENCLOSURE G.

Statement showing the villages where conservancy sweepers are employed in the Kadur Local Fund Circle and the cost of Establishment thereof for 1903-04.

Taluk	Village	Designation of the servant employed in each	Cost as sanctioned for 1902-03			Cost for 1903-04 as proposed and sanctioned			Remarks
			No.	Rate	Amount	No.	Rate	Amount	
				Rs.	Rs.		Rs.	Rs.	
Chikmagalur ...	Wastara ...	Sweeper ...	...	...	60	...	...	60	
	Aldur ...	ditto ...	1	5	60	1	5	60	
	Kalsapur ...	ditto ...	...	...	72	...	...	72	
	Hiremagalur ...	Sweeper or hondawatcher	1	6	72	1	6	72	
		Total ...	...	...	264	...	...	264	
Kadur ...	Yegati ...	Sweeper ...	...	...	48	...	...	48	
	Belagur ...	ditto ...	...	...	48	...	...	48	
	Devanur ...	ditto ...	1	4	48	1	4	48	
	Bramhasamudra ...	ditto ...	...	...	72	...	...	72	
		Total ...	...	...	216	...	...	216	
Tarikere ...	Sivane ...	Sweeper ...	1	5	60	1	5	60	
	Bukambudi ...	ditto ...	1	5	60	1	5	60	
	Lingadahalli ...	ditto ...	1	5	60	1	5	60	
	Santaveri ...	ditto ...	...	..	72	...	...	72	
		Total ...	...	..	252	...	...	252	
Yedahalli ...	Balehonnur ...	Sweeper ...	1	5	60	1	5	60	
	Danivasa or Tadasa.	ditto ...	...	...	60	...	...	60	
		Total ...	...		120	...	..	120	
Koppa ...	Hariharpur ...	Sweeper ...	1	5	60	1	5	60	
	Koppa ...	ditto ...	3	6	216	3	6	216	1 for upper Koppa, 1 lower Koppa & 1 for Balgadi.
	Sollebyle ...	ditto ...	1	5	60	1	5	60	
		Total ...	...	..	336	...	...	336	
Mudgere ...	Gonibede ...	Sweeper ...	1	6	72	1	6	72	
	Kalasa ...	ditto ...	1	6	72	1	6	72	
	Banakal ...	ditto ...	1	6	72	1	6	72	
		Total ...	...	...	216	...	...	216	
		Grand Total ...	...	...	1404	...	...	1404	

Local Boards Branch, District Funds, dated 1st May 1903.

ENCLOSURE H.

Statement showing the amount of contributio n payable from District Funds towards the construction and repairs of Dispensary Biuldings in the Kadur District during 1903-04.

No.	Names of Dispensaries	Amount of Estimate	Contribution payable from District Funds.	Remarks.
		Rs.	Rs.	
1	Repairing the Dispensary at Kadur ...	60	20	
2	Ditto Birur ...	60	20	
3	Ditto Ajjampur ...	45	15	
4	Ditto Sakrepatna ...	45	15	
5	Ditto Yedahalli ...	90	30	
6	Ditto Mudgere ...	90	30	
7	Ditto Koppa ...	60	30	
8	Ditto Hariharpur ...	60	30	
9	Ditto Sollebyle ...	60	30	
10	Ditto Kalasa ...	60	30	
11	Constructing a dead house to the Sringeri Dispensary.	750	750	
12	Improving the Dispensary at Mudgere ...	3,033	1,011	
13	Converting the English School building into a Dispensary at Tarikere.	2,150	717	
14	Constructing a dead house for the Tarikere Dispensary.	475	159	
15	Constructing a compound wall to the Birur Dispensary.	1,970	*	*Resolved in the District Fund Board meeting of the 6th February 1903 that this work is unnecessary for the present.
	Total ...	9,008	2,887	

1902-03

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH
DISTRICT FUNDS

PROCEEDINGS

Dated 1st May 1903

No. 15526-38 / L. F. 9-1903

Sanctioning the District Fund Budget Estimates of the Kadur Local Fund Circle 1903-04.

SBP—13-6-03—200